

Project Overview		Project Details										Financials										Timeline & Status									
Project Name	Manager	Start Date	End Date	Duration	Phase	Task ID	Task Name	Priority	Assignee	Status	Progress (%)	Budget (€)	Actual (€)	Variance (€)	Forecast (€)	ROI (%)	NPV (€)	IRR (%)	Payback (Yr)	Break-Even (Yr)	Net Profit (€)	Start Date	End Date	Duration	Phase	Task ID	Task Name	Priority	Assignee	Status	Progress (%)
Project A	John Doe	2023-01-01	2023-12-31	365	Phase 1	1.1	Task 1.1.1	High	John Doe	In Progress	75	100000	95000	5000	100000	15%	120000	18%	2.5	2.5	20000	2023-01-01	2023-03-31	90	Phase 2	2.1	Task 2.1.1	Medium	John Doe	Completed	100
						1.2	Task 1.1.2	Medium	John Doe	Completed	100	100000	100000	0	100000	15%	120000	18%	2.5	2.5	20000	2023-01-01	2023-03-31	90		2.2	Task 2.1.2	Medium	John Doe	Completed	100
						1.3	Task 1.1.3	Low	John Doe	Completed	100	100000	100000	0	100000	15%	120000	18%	2.5	2.5	20000	2023-01-01	2023-03-31	90		2.3	Task 2.1.3	Medium	John Doe	Completed	100
						1.4	Task 1.1.4	Low	John Doe	Completed	100	100000	100000	0	100000	15%	120000	18%	2.5	2.5	20000	2023-01-01	2023-03-31	90		2.4	Task 2.1.4	Medium	John Doe	Completed	100
						1.5	Task 1.1.5	Low	John Doe	Completed	100	100000	100000	0	100000	15%	120000	18%	2.5	2.5	20000	2023-01-01	2023-03-31	90		2.5	Task 2.1.5	Medium	John Doe	Completed	100
						1.6	Task 1.1.6	Low	John Doe	Completed	100	100000	100000	0	100000	15%	120000	18%	2.5	2.5	20000	2023-01-01	2023-03-31	90		2.6	Task 2.1.6	Medium	John Doe	Completed	100
						1.7	Task 1.1.7	Low	John Doe	Completed	100	100000	100000	0	100000	15%	120000	18%	2.5	2.5	20000	2023-01-01	2023-03-31	90		2.7	Task 2.1.7	Medium	John Doe	Completed	100
						1.8	Task 1.1.8	Low	John Doe	Completed	100	100000	100000	0	100000	15%	120000	18%	2.5	2.5	20000	2023-01-01	2023-03-31	90		2.8	Task 2.1.8	Medium	John Doe	Completed	100
						1.9	Task 1.1.9	Low	John Doe	Completed	100	100000	100000	0	100000	15%	120000	18%	2.5	2.5	20000	2023-01-01	2023-03-31	90		2.9	Task 2.1.9	Medium	John Doe	Completed	100
						1.10	Task 1.1.10	Low	John Doe	Completed	100	100000	100000	0	100000	15%	120000	18%	2.5	2.5	20000	2023-01-01	2023-03-31	90		3.0	Task 2.1.10	Medium	John Doe	Completed	100
Project B	Jane Smith	2023-04-01	2023-12-31	273	Phase 1	3.1	Task 3.1.1	High	Jane Smith	In Progress	60	150000	140000	10000	150000	12%	180000	15%	3.0	3.0	30000	2023-04-01	2023-06-30	90	Phase 2	4.1	Task 4.1.1	Medium	Jane Smith	Completed	100
						3.2	Task 3.1.2	Medium	Jane Smith	Completed	100	150000	150000	0	150000	12%	180000	15%	3.0	3.0	30000	2023-04-01	2023-06-30	90		4.2	Task 4.1.2	Medium	Jane Smith	Completed	100
						3.3	Task 3.1.3	Low	Jane Smith	Completed	100	150000	150000	0	150000	12%	180000	15%	3.0	3.0	30000	2023-04-01	2023-06-30	90		4.3	Task 4.1.3	Medium	Jane Smith	Completed	100
						3.4	Task 3.1.4	Low	Jane Smith	Completed	100	150000	150000	0	150000	12%	180000	15%	3.0	3.0	30000	2023-04-01	2023-06-30	90		4.4	Task 4.1.4	Medium	Jane Smith	Completed	100
						3.5	Task 3.1.5	Low	Jane Smith	Completed	100	150000	150000	0	150000	12%	180000	15%	3.0	3.0	30000	2023-04-01	2023-06-30	90		4.5	Task 4.1.5	Medium	Jane Smith	Completed	100
						3.6	Task 3.1.6	Low	Jane Smith	Completed	100	150000	150000	0	150000	12%	180000	15%	3.0	3.0	30000	2023-04-01	2023-06-30	90		4.6	Task 4.1.6	Medium	Jane Smith	Completed	100
						3.7	Task 3.1.7	Low	Jane Smith	Completed	100	150000	150000	0	150000	12%	180000	15%	3.0	3.0	30000	2023-04-01	2023-06-30	90		4.7	Task 4.1.7	Medium	Jane Smith	Completed	100
						3.8	Task 3.1.8	Low	Jane Smith	Completed	100	150000	150000	0	150000	12%	180000	15%	3.0	3.0	30000	2023-04-01	2023-06-30	90		4.8	Task 4.1.8	Medium	Jane Smith	Completed	100
						3.9	Task 3.1.9	Low	Jane Smith	Completed	100	150000	150000	0	150000	12%	180000	15%	3.0	3.0	30000	2023-04-01	2023-06-30	90		4.9	Task 4.1.9	Medium	Jane Smith	Completed	100
						3.10	Task 3.1.10	Low	Jane Smith	Completed	100	150000	150000	0	150000	12%	180000	15%	3.0	3.0	30000	2023-04-01	2023-06-30	90		5.0	Task 4.1.10	Medium	Jane Smith	Completed	100
Project C	Mike Johnson	2023-07-01	2023-12-31	183	Phase 1	5.1	Task 5.1.1	High	Mike Johnson	In Progress	80	200000	190000	10000	200000	10%	240000	12%	3.5	3.5	40000	2023-07-01	2023-09-30	90	Phase 2	6.1	Task 6.1.1	Medium	Mike Johnson	Completed	100
						5.2	Task 5.1.2	Medium	Mike Johnson	Completed	100	200000	200000	0	200000	10%	240000	12%	3.5	3.5	40000	2023-07-01	2023-09-30	90		6.2	Task 6.1.2	Medium	Mike Johnson	Completed	100
						5.3	Task 5.1.3	Low	Mike Johnson	Completed	100	200000	200000	0	200000	10%	240000	12%	3.5	3.5	40000	2023-07-01	2023-09-30	90		6.3	Task 6.1.3	Medium	Mike Johnson	Completed	100
						5.4	Task 5.1.4	Low	Mike Johnson	Completed	100	200000	200000	0	200000	10%	240000	12%	3.5	3.5	40000	2023-07-01	2023-09-30	90		6.4	Task 6.1.4	Medium	Mike Johnson	Completed	100
						5.5	Task 5.1.5	Low	Mike Johnson	Completed	100	200000	200000	0	200000	10%	240000	12%	3.5	3.5	40000	2023-07-01	2023-09-30	90		6.5	Task 6.1.5	Medium	Mike Johnson	Completed	100
						5.6	Task 5.1.6	Low	Mike Johnson	Completed	100	200000	200000	0	200000	10%	240000	12%	3.5	3.5	40000	2023-07-01	2023-09-30	90		6.6	Task 6.1.6	Medium	Mike Johnson	Completed	100
						5.7	Task 5.1.7	Low	Mike Johnson	Completed	100	200000	200000	0	200000	10%	240000	12%	3.5	3.5	40000	2023-07-01	2023-09-30	90		6.7	Task 6.1.7	Medium	Mike Johnson	Completed	100
						5.8	Task 5.1.8	Low	Mike Johnson	Completed	100	200000	200000	0	200000	10%	240000	12%	3.5	3.5	40000	2023-07-01	2023-09-30	90		6.8	Task 6.1.8	Medium	Mike Johnson	Completed	100
						5.9	Task 5.1.9	Low	Mike Johnson	Completed	100	200000	200000	0	200000	10%	240000	12%	3.5	3.5	40000	2023-07-01	2023-09-30	90		6.9	Task 6.1.9	Medium	Mike Johnson	Completed	100
						5.10	Task 5.1.10	Low	Mike Johnson	Completed	100	200000	200000	0	200000	10%	240000	12%	3.5	3.5	40000	2023-07-01	2023-09-30	90		7.0	Task 6.1.10	Medium	Mike Johnson	Completed	100
Project D	Sarah Brown	2023-10-01	2023-12-31	91	Phase 1	7.1	Task 7.1.1	High	Sarah Brown	In Progress	90	50000	48000	2000	50000	8%	60000	10%	1.5	1.5	10000	2023-10-01	2023-11-30	60	Phase 2	8.1	Task 8.1.1	Medium	Sarah Brown	Completed	100
						7.2	Task 7.1.2	Medium	Sarah Brown	Completed	100	50000	50000	0	50000	8%	60000	10%	1.5	1.5	10000	2023-10-01	2023-11-30	60		8.2	Task 8.1.2	Medium	Sarah Brown	Completed	100
						7.3	Task 7.1.3	Low	Sarah Brown	Completed	100	50000	50000	0	50000	8%	60000	10%	1.5	1.5	10000	2023-10-01	2023-11-30	60		8.3	Task 8.1.3	Medium	Sarah Brown	Completed	100
						7.4	Task 7.1.4	Low	Sarah Brown	Completed	100	50000	50000	0	50000	8%	60000	10%	1.5	1.5	10000	2023-10-01	2023-11-30	60		8.4	Task 8.1.4	Medium	Sarah Brown	Completed	100
						7.5	Task 7.1.5	Low	Sarah Brown	Completed	100	50000	50000	0	50000	8%	60000	10%	1.5	1.5	10000	2023-10-01	2023-11-30	60		8.5	Task 8.1.5	Medium	Sarah Brown	Completed	100
						7.6	Task 7.1.6	Low	Sarah Brown	Completed	100	50000	50000	0	50000	8%	60000	10%	1.5	1.5	10000	2023-10-01	2023-11-30	60		8.6	Task 8.1.6				